

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
MASON COUNTY FISCAL COURT
Fiscal Year 2019-2020**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.
BE IT ORDAINED BY THE FISCAL COURT OF MASON COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2019-2020 and the amounts stated are appropriated for the purposes Indicated.

General Fund

5000	GENERAL GOVERNMENT	1,628,406.00
5100	PROTECTION TO PERSONS AND PROPERTY	425,700.00
5200	GENERAL HEALTH AND SANITATION	102,500.00
5300	SOCIAL SERVICES	4,500.00
5400	RECREATION & CULTURE	45,000.00
7700	LEASES	59,000.00
8000	CAPITAL PROJECTS	20,000.00
9100	GENERAL SERVICES	334,906.00
9200	CONTINGENT APPROPRIATIONS	2,465,734.18
9400	FRINGE BENEFITS	1,261,500.00
	Total	6,347,246.18

Road Fund

6100	ROADS	1,925,722.00
7700	LEASES	150,000.00
9100	GENERAL SERVICES	35,750.00
9200	CONTINGENT APPROPRIATIONS	495,241.00
9400	FRINGE BENEFITS	321,000.00
	Total	2,927,713.00

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,329,639.29
7700	LEASES	45,000.00
9100	GENERAL SERVICES	150,800.00
9200	CONTINGENT APPROPRIATIONS	267,210.71
9400	FRINGE BENEFITS	703,000.00
	Total	3,495,650.00

Local Government Economic Assistance Fund

5000	GENERAL GOVERNMENT	70,300.00
5100	PROTECTION TO PERSONS AND PROPERTY	50,050.00
5200	GENERAL HEALTH AND SANITATION	71,000.00
5300	SOCIAL SERVICES	51,700.00
5400	RECREATION & CULTURE	293,000.00
6100	ROADS	12,000.00
6200	AIRPORTS	8,000.00
7700	LEASES	22,000.00
9100	GENERAL SERVICES	500.00
9200	CONTINGENT APPROPRIATIONS	97,095.00
9400	FRINGE BENEFITS	32,775.00
	Total	708,420.00

State Grants

5200	GENERAL HEALTH AND SANITATION	25,000.00
5400	RECREATION & CULTURE	50,000.00
9200	CONTINGENT APPROPRIATIONS	7,000.00
	Total	82,000.00

Federal Grants

5100	PROTECTION TO PERSONS AND PROPERTY	100,000.00
9200	CONTINGENT APPROPRIATIONS	5,900.00
9300	TRANSFERS TO OTHER FUNDS	50,000.00
	Total	155,900.00

Solid Waste Fund

5200	GENERAL HEALTH AND SANITATION	205,500.00
7700	LEASES	200.00
8000	CAPITAL PROJECTS	30,000.00
9100	GENERAL SERVICES	5,300.00
9200	CONTINGENT APPROPRIATIONS	43,350.00
9400	FRINGE BENEFITS	86,200.00
	Total	370,550.00

Landfill

5200	GENERAL HEALTH AND SANITATION	1,714,550.00
7700	LEASES	413,000.00
8000	CAPITAL PROJECTS	1,190,000.00
9100	GENERAL SERVICES	156,500.00
9200	CONTINGENT APPROPRIATIONS	5,639,950.00
9400	FRINGE BENEFITS	403,000.00
	Total	9,517,000.00

Garbage Collections Fund

5200	GENERAL HEALTH AND SANITATION	474,800.00
7700	LEASES	30,500.00
9100	GENERAL SERVICES	1,500.00
9200	CONTINGENT APPROPRIATIONS	117,050.00
9400	FRINGE BENEFITS	109,300.00
	Total	733,150.00

Total Budget Appropriations 24,337,629.18

Adopted this 24th day of June, 2019


JOSEPH P PFEFFER, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All Interested persons and organizations In Mason County are hereby notified that a copy of the county's adopted budget In full Is available for public inspection at the Office of the County Judge/Executive during normal business hours.