

Mason County Fiscal Court
Special Session
April 29, 2015
9:00 a.m.

The meeting was called to order by Judge/Executive Joseph Pfeffer. Present were Commissioner Joseph McKay (District 1), Commissioner Annette Walters (District 2), Commissioner Phil Day (District 3), Deputy Judge/Executive Richard Newberry, Sheriff Patrick Boggs and County Treasurer Kim Muse.

First Reading of 2015-2016 Budget

County Treasurer Kim Muse presented and read the summary of the Fiscal Year 2015-2016 Budget which totals \$16,960,174.00 as listed below and attached hereto.

Total General Fund	\$4,676,885.00
Total Road Fund	\$1,578,164.00
Total Jail Fund	\$2,749,050.00
Total LGEA Fund	\$ 546,050.00
Total St. Grants Fund	\$ 27,000.00
Total Fed Fund	\$ 100,900.00
Total Solid Waste Fund	\$ 400,550.00
Total Landfill Fund	\$6,286,500.00
Total Garbage Coll. Fund	\$ 595,075.00

This amount is \$443,656.00 less than last year's budget.

Landfill Manager Todd Leonard listed changes to line items in the landfill budget. The total revenue and appropriations remained the same. The updated budget is attached hereto.

The proposed budget will be sent to the Department for Local Government for approval. Once approved, Fiscal Court will have the second reading of the budget.

Having no further business, Commissioner Walters made a motion and seconded by Commissioner McKay to adjourn.

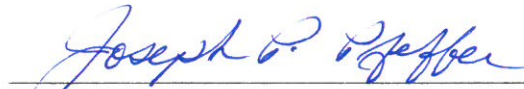
Commissioner McKay – Yes
Commissioner Walters – Yes
Commissioner Day – Yes
Judge/Executive Pfeffer – Yes

Respectfully submitted this 29th day of April 2015:



Stephanie G. Schumacher
Mason County Clerk

Approved for review:



Joseph P. Pfeffer
Mason County Judge/Executive